

# Profit and Loss

## William B. Travis ECHS Band Booster Association

Date Range: Jan 01, 2022 to Sep 30, 2022

| ACCOUNTS                        | Jan 01, 2022<br>to Sep 30, 2022 |
|---------------------------------|---------------------------------|
| <b>Income</b>                   |                                 |
| Fundraising Events              | \$3,736.94                      |
| Private Donations               | \$812.69                        |
| Sponsor Donations               | \$1,000.00                      |
| <b>Total Income</b>             | <b>\$5,549.63</b>               |
| <b>Total Cost of Goods Sold</b> | <b>\$0.00</b>                   |
| <b>Gross Profit</b>             | <b>\$5,549.63</b>               |
| As a percentage of Total Income | 100.00%                         |
| <b>Operating Expenses</b>       |                                 |
| Band Supplies                   | \$429.51                        |
| Band Techs                      | \$800.00                        |
| Banquet Expense                 | \$401.08                        |
| Booster Expenses & Supplies     | \$55.73                         |
| Legal Fees                      | \$275.00                        |
| Props - Band                    | \$1,000.00                      |
| Spirit Items                    | \$60.00                         |
| <b>Total Operating Expenses</b> | <b>\$3,021.32</b>               |

**Net Profit**

As a percentage of Total Income

**\$2,528.31**

**45.56%**