

School Year 2023 - 2024

Income Source	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Fundraising Events		350	10500	200	200	200	200	200	2000	200	200		\$14,250.00
Private Donations		250		250		250				250			\$ 1,000.00
Sponsor Donations		1000											\$ 1,000.00
													\$ -
													\$ -
													\$ -
Total Projected Income	\$ -	\$ 1,600.00	\$10,500.00	\$ 450.00	\$ 200.00	\$ 450.00	\$ 200.00	\$ 200.00	\$ 2,000.00	\$ 450.00	\$ 200.00	\$ -	\$16,250.00

Expense Category	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Band Supplies		50	50	50	50	50	50	50	50	50	50		\$ 500.00
Band Techs		800							800				\$ 1,600.00
Booster Items		50	50	50	50	25	25	50	50	50	50		\$ 450.00
Fundraiser Supplies		25	25	25	25	25	25	25	25	25	25		\$ 250.00
Insurance	750												\$ 750.00
Props	1000		2000										\$ 3,000.00
Spirit Items				60									\$ 60.00
Banquet Expense						1500					500		\$ 2,000.00
Bank Fee										50			\$ 50.00
Band Meal Purchases		150	550	550									\$ 1,250.00
Total Projected Expense	\$ 1,750.00	\$ 1,075.00	\$ 2,675.00	\$ 735.00	\$ 125.00	\$ 1,600.00	\$ 100.00	\$ 125.00	\$ 925.00	\$ 175.00	\$ 625.00	\$ -	\$ 9,910.00