

School Year 2022 - 2023

Income Source	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Fundraising Events		250	3000	250	250	250	250	250	3000	250	250		\$ 8,000.00
Private Donations		250		250		250				250			\$ 1,000.00
Sponsor Donations		1000											\$ 1,000.00
													\$ -
													\$ -
													\$ -
													\$ -
Total Projected Income	\$ -	\$ 1,500.00	\$ 3,000.00	\$ 500.00	\$ 250.00	\$ 500.00	\$ 250.00	\$ 250.00	\$ 3,000.00	\$ 500.00	\$ 250.00	\$ -	\$10,000.00

Expense Category	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Band Supplies	250	250	250	100	100	100	100	100	100	100	100		\$ 1,550.00
Band Tech		800			600	600	600	600	600	600			\$ 4,400.00
Booster Items		40	40	40	40	40	40	40	40	40	40		\$ 400.00
Fundraiser Supplies		40	40	40	40	40	40	40	40	40	40		\$ 400.00
Insurance	750												\$ 750.00
Props		1000											\$ 1,000.00
													\$ -
													\$ -
													\$ -
													\$ -
Total Projected Income	\$ 1,000.00	\$ 2,130.00	\$ 330.00	\$ 180.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 180.00	\$ -	\$ 8,500.00