

School Year 2022 - 2023

Income Source	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Fundraising Events		250	3000	250	250	250	250	250	3000	250	250		\$ 8,000.00
Private Donations		250		250		250				250			\$ 1,000.00
Sponsor Donations		1000											\$ 1,000.00
													\$ -
													\$ -
													\$ -
													\$ -
Total Projected Income	\$ -	\$ 1,500.00	\$ 3,000.00	\$ 500.00	\$ 250.00	\$ 500.00	\$ 250.00	\$ 250.00	\$ 3,000.00	\$ 500.00	\$ 250.00	\$ -	\$10,000.00

Expense Category	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Band Supplies	275	250	100	100	100	100	100	100	100	100	100		\$ 1,425.00
Booster Items		50	50	50	50	50	50	50	50	100	100		\$ 600.00
Fundraiser Supplies		50	50	50	50	50	50	50	50	50	50		\$ 500.00
Insurance	750												\$ 750.00
Props			1000	1000									\$ 2,000.00
Transportation			1000	1000									\$ 2,000.00
													\$ -
													\$ -
													\$ -
													\$ -
Total Projected Income	\$ 1,025.00	\$ 350.00	\$ 2,200.00	\$ 2,200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 250.00	\$ 250.00	\$ -	\$ 7,275.00